

CURRENT AND PROPOSED WSWA RATES

CURRENT RATE TABLES			
OCT-MAY ("Off-Peak Rate Schedule")			
	Gallons used	=	Dollars per gal
Monthly Alloc.			69
Rate up to	2,000	=	0.0141
Add'l up to	4,000	=	0.0166
Add'l up to	6,000	=	0.0191
Add'l up to	8,000	=	0.0226
Add'l up to	10,000	=	0.0236
Add'l up to	13,500	=	0.0246
Add'l amt over that		=	0.0246
Overusage Chg	13,500		\$50
Public Util. Tax Surcharge			3.70%
JUNE-SEPT ("Peak Period Rates") = +25%			
	Gallons used	=	Dollars per gal
Monthly Alloc.			69
Rate up to	2,000	=	0.0176
Add'l up to	4,000	=	0.0208
Add'l up to	6,000	=	0.0239
Add'l up to	8,000	=	0.0283
Add'l up to	10,000	=	0.0295
Add'l up to	13,500	=	0.0308
Add'l amt over that		=	0.0309
Overusage Chg	13,500		\$100
Public Util. Tax Surcharge			3.70%

PROPOSED RATE TABLES				
OCT-MAY ("Off-Peak Rate Schedule")				
	Gallons used	=	Dollars per gal	
Monthly Alloc.			77	
Rate up to	2,000	=	0.0166	
Add'l up to	4,000	=	0.0195	0.0029
Add'l up to	6,000	=	0.0226	0.0031
Add'l up to	8,000	=	0.0259	0.0033
Add'l up to	10,000	=	0.0294	0.0035
Add'l up to	13,500	=	0.0331	0.0037
Add'l amt over that		=	0.0370	0.0039
Overusage Chg	13,500		\$50	
Public Util. Tax Surcharge			3.70%	
JUNE-SEPT ("Peak Period Rates") = +25%				
	Gallons used	=	Dollars per gal	Incremental Increase
Monthly Alloc.			77	
Rate up to	2,000	=	0.0208	
Add'l up to	4,000	=	0.0244	0.0036
Add'l up to	6,000	=	0.0283	0.0039
Add'l up to	8,000	=	0.0324	0.0041
Add'l up to	10,000	=	0.0368	0.0044
Add'l up to	13,500	=	0.0414	0.0046
Add'l amt over that		=	0.0462	0.0048
Overusage Chg	13,500		\$150	
Public Util. Tax Surcharge			3.70%	

As proposed, the off-peak period usage rates increase by \$.002/gal as usage increases from tier to tier.

The peak period usage rates would continue to be 25% higher than the off-peak rates, to promote conservation during the time when conservation is most important.

The overusage charge is assessed after exceeding 30 times the 450 gal/day usage permitted in each member's membership certificate (13,500 gallons per month).

Comparison of Peak Period monthly bills at different usage levels:

Gals Used	Monthly Bill
1000	\$ 101.05
2000	122.25
3000	147.21
4000	172.17
6000	230.13
8000	296.64
10000	372.23
13500	521.29